

**DRAFT**

**APPROPRIATION**

**Appropriation of Community Development Block Grant (“CDBG”) Funds Anticipated from the U.S. Department of Housing and Urban Development for Program Year 2026-27, in the Approximate Amount of \$464,924.00<sup>1</sup>**

**WHEREAS** the City of Charlottesville (“City”) has been advised by the U.S. Department of Housing and Urban Development (“HUD”) that it is eligible to receive an anticipated CDBG allocation for the 2026-27 program year in the approximate amount of \$464,924.00; and

**WHEREAS** City Council has received recommendations for the expenditure of funds from the city’s CDBG/HOME Taskforce, as reviewed and approved by the City’s Planning Commission at a public hearing on April 14, 2026, in accordance with the City’s established Citizen Participation Plan; now

**THEREFORE BE IT RESOLVED** by the City Council of Charlottesville, Virginia, that upon receipt of CDBG funds anticipated from the U.S. Department of Housing and Urban Development, said funds are hereby appropriated to the following individual expenditure accounts in the Community Development Block Grant Fund in accordance with the respective purposes set forth; provided, however, that the City Manager is hereby authorized to transfer funds between and among such individual accounts as circumstances may require, to the extent permitted by applicable federal grant regulations, as set forth below:

**Economic Development Activities**

| <i>Fund</i> | <i>SAP Order #</i> | <i>Funding Recommendation</i>  | <i>Award</i> |
|-------------|--------------------|--|--------------|
| 218         | _____              | CIC Entrepreneur Programs & Supports   | \$23,994.75  |
| 218         | _____              | BGF Cville Builds: Construction & Renovation for Nonprofits & Small Businesses | \$35,486.24  |

*Subtotal:* \$59,480.99

**Public Facilities & Infrastructure Enhancements Activities**

| <i>Fund</i> | <i>SAP Order #</i> | <i>Funding Recommendation</i>           | <i>Award</i> |
|-------------|--------------------|---|--------------|
| 218         | _____              | Arc of the Piedmont Shamrock Group Home | \$20,408.76  |
| 218         | _____              | The Haven Day Shelter Infrastructure    | \$34,442.53  |

*Subtotal:* \$54,851.29

**Affordable Housing Activities**

| <i>Fund</i> | <i>SAP Order #</i> | <i>Funding Recommendation</i>             | <i>Award</i> |
|-------------|--------------------|---|--------------|
| 218         | _____              | AHIP Charlottesville Critical Home Rehabs | \$93,934.16  |
| 218         | _____              | LEAP Healthy, Safe & Energy Efficient     | \$93,934.16  |

*Subtotal:* \$187,868.32

<sup>1</sup> While the city has been made aware of by HUD preliminary allocations for the HOME program, as of April 6, 2026, the city had not received official notification; as such, the numbers presented here are subject to change pending receipt of this official notice and will be updated when such guidance is received by city staff.

**Public Services Activities**

| <i>Fund</i> | <i>SAP Order #</i> | <i>Funding Recommendation</i>                  | <i>Revised Award</i> |
|-------------|--------------------|--|----------------------|
| 218         | _____              | The Haven Coordinated Entry                    | \$26,092.82          |
| 218         | _____              | LVCA Beg. Workforce Literacy                   | \$14,421.82          |
| 218         | _____              | PHA Eviction Diversion & Housing Stabilization | \$29,223.96          |

*Subtotal:*        \$69,738.60

**Programmatic Funds**

| <i>Fund</i> | <i>SAP Cost Center</i> | <i>Funding Recommendation</i> | <i>Revised Appropriation</i> |
|-------------|------------------------|-------------------------------|------------------------------|
| 218         | _____                  | CDBG Planning & Admin         | \$92,984.80                  |

*Subtotal:*        \$92,984.80

**Total 2026-27 Funding Recommendations: \$464,924.00**

**BE IT FURTHER RESOLVED** that this appropriation is conditioned upon the receipt by the City from HUD of not less than the full amount of anticipated CDBG funds detailed above for the 2026-27 program year, and all subrecipient awards are also conditioned upon receipt of these funds.

**BE IT FURTHER RESOLVED** that in the event that funds received from HUD differ from the amounts referenced above, all appropriated amounts may be administratively increased/reduced at the same prorated percentage of change to actual funding received. No subrecipient’s grant may subsequently be increased above the amount(s) listed above without further consideration by Council.

**BE IT FURTHER RESOLVED** that any unspent funds available after the approved activity is completed and closed out with HUD will hereby be returned to the unallocated lump sum account within Fund 218, to be reallocated to suitable new activities by Council at a later date.

**FINALLY, BE IT FURTHER RESOLVED** that the funding awards appropriated within this resolution will be provided as grants to private non-profit, charitable organizations (“subrecipients”) and shall be utilized by said subrecipients solely for the purpose(s) stated within their approved Scope of Work agreements. The City Manager is hereby authorized to enter into funding agreements with the subrecipients named herein as deemed advisable to ensure that all grant funds are expended for their intended purposes and in accordance with applicable federal and state laws and regulations. To this end, the City Manager, the Director of Finance, and public officers to whom any responsibility is delegated by the City Manager pursuant to City Code Section 2-147, are authorized to establish administrative procedures and to provide guidance and assistance in the subrecipients’ execution of these approved activities.

Date Adopted:

Certified: \_\_\_\_\_

Clerk of Council